

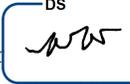
RAILROAD COMMISSION OF TEXAS

WAYNE CHRISTIAN, *CHAIRMAN*
CHRISTI CRADDICK, *COMMISSIONER*
RYAN SITTON, *COMMISSIONER*

INTERNAL
OIL AND GAS DIVISION
CLAY WOODUL
ASSISTANT DIRECTOR, FIELD OPERATIONS

MEMORANDUM

TO: Chairman Wayne Christian
Commissioner Christi Craddick
Commissioner Ryan Sitton

THROUGH: Wei Wang, Executive Director  ^{DS}
Danny Sorrells, Assistant Executive Director  ^{DS}
Director, Oil and Gas Division

FROM: Clay Woodul, Assistant Director  ^{DS}
Field Operations

DATE: March 10, 2020

SUBJECT: Oil Field Cleanup Program Quarterly Status Report, Fiscal Year 2020, 2nd Quarter

Well Plugging: The 2nd quarter performance for State-Managed Plugging includes 277 wells plugged with a total expenditure of \$6,852,065.40 using Oil and Gas Regulation and Cleanup (OGRC) and Economic Stabilization funds. This includes wells that have been physically plugged, invoiced by the plugging contractor, and approved for payment by Field Operations. Additionally, during the 2nd quarter, 238 wells were approved for plugging with State funds. A total of 722 wells were physically plugged through the end of the 2nd quarter, of which, 587 have been invoiced and paid. The actual wells plugged and expenditure by district for fiscal years 2018, 2019 and 2020 and the well plugging goals and budgets by district for fiscal year 2020 are shown on the attached graphs. The fiscal year 2020 budget is \$42,281,610.

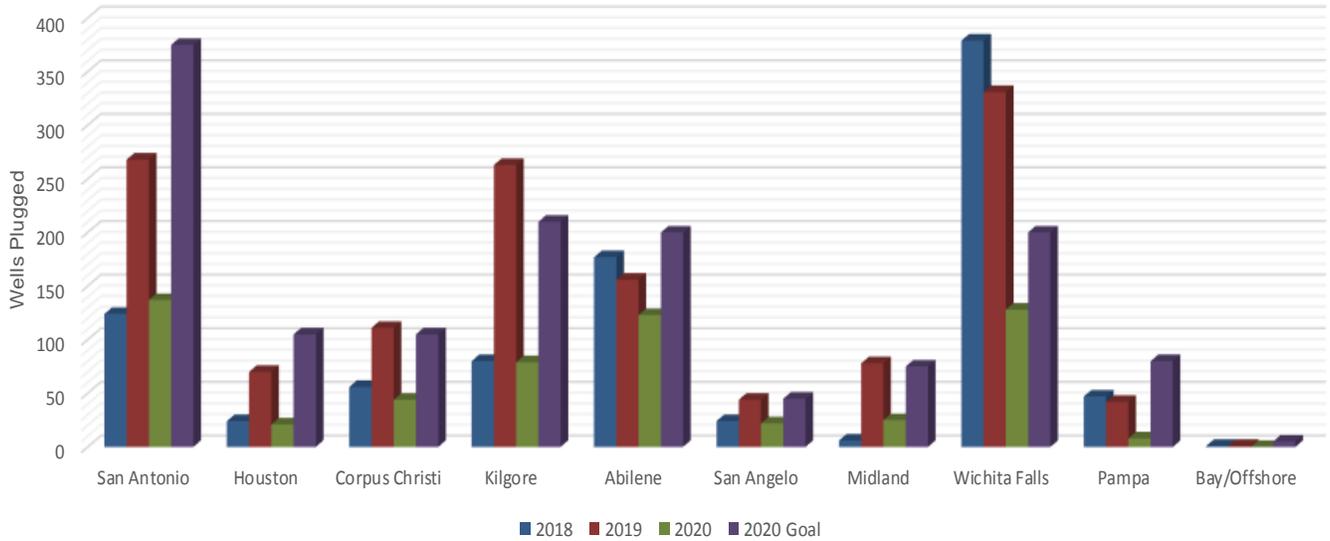
Site Remediation: The 2nd quarter performance for Site Remediation includes 96 cleanup activities completed with a total expenditure of \$1,228,911.16 using OGRC funds. Additionally, two activities were completed with a total expenditure of \$31,133.69 with the use of Grant Funds. During the 2nd quarter 42 cleanup activities were authorized for cleanup with State funds. Site Remediation has completed and formally closed a total of 133 cleanup activities using OGRC funds and two activities with Grant Funds for a total of 135 completed activities during fiscal year 2020. The actual remediation activities and expenditure by district for fiscal years 2018, 2019, and 2020 and the goals for the Site Remediation activities by district for fiscal year 2020 are shown on the attached graphs. The fiscal year 2020 budget is \$17,150,000.00.

KCW

Attachments:

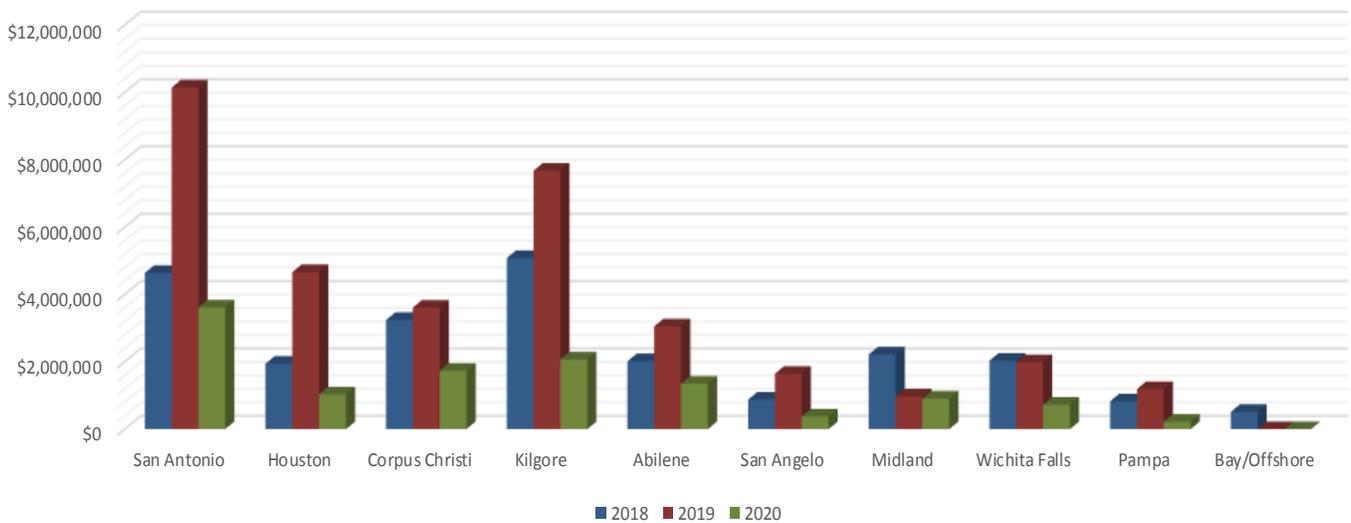
cc Wei Wang, Executive Director
Danny Sorrells, Director, Oil & Gas Division
Peter G. Pope, P.G., Manager, Site Remediation

**Field Operations/Well Plugging
Oil Field Cleanup Program
2nd Quarter FY 2020
Wells Plugged
FY 18 Actual, FY 19 Actual, FY 20 Actual, FY 20 Plugging Goal**



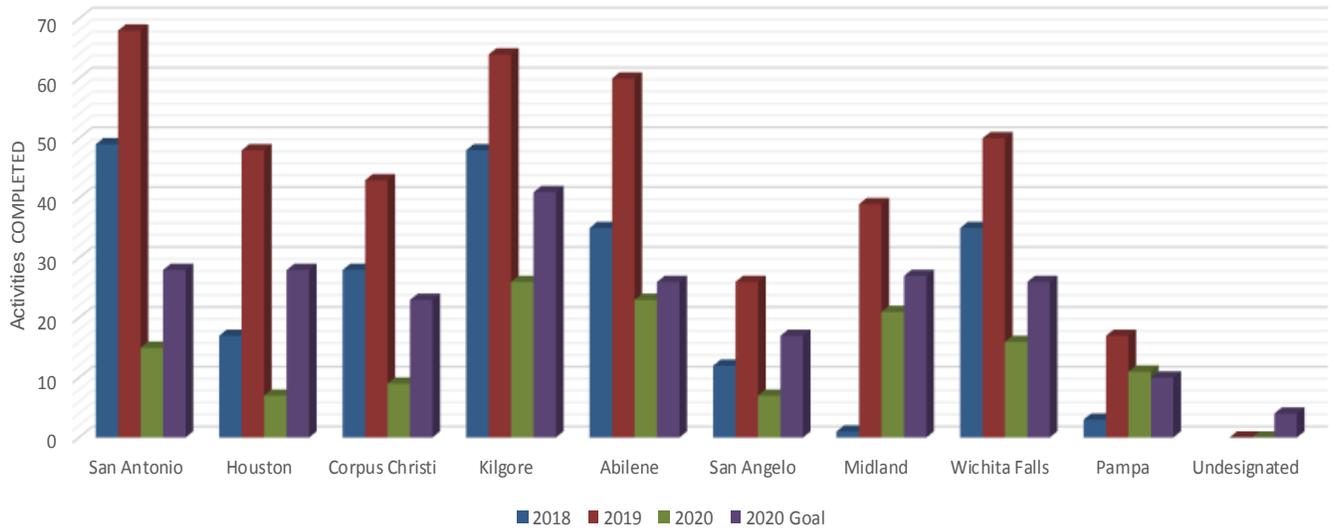
	San Antonio	Houston	Corpus Christi	Kilgore	Abilene	San Angelo	Midland	Wichita Falls	Pampa	Bay/Offshore	Total
2018	124	24	56	80	177	24	6	379	47	1	918
2019	268	70	111	263	156	44	78	331	42	1	1,364
2020	137	21	44	79	123	22	25	128	8	0	587
2020 Goal	375	105	105	210	200	45	75	200	80	5	1,400

**Field Operations/Well Plugging
Oil Field Cleanup Program
2nd Quarter FY 2020
Plugging Expenditures
FY 18 Actual, FY 19 Actual, FY 20 Actual**



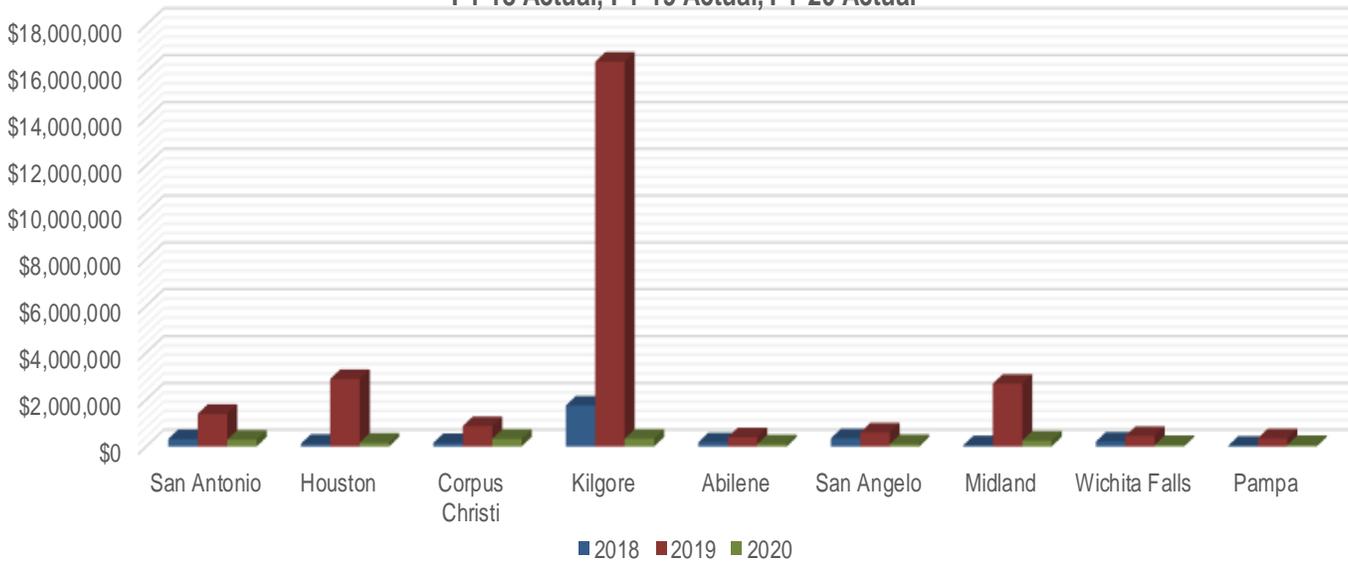
	San Antonio	Houston	Corpus Christi	Kilgore	Abilene	San Angelo	Midland	Wichita Falls	Pampa	Bay/Offshore	Total
2018	\$4,638,511	\$1,942,826	\$3,242,116	\$5,084,697	\$2,017,215	\$876,051	\$2,220,120	\$2,034,806	\$823,816	\$512,944	\$23,393,101
2019	\$10,144,871	\$4,663,341	\$3,609,920	\$7,677,324	\$3,049,846	\$1,643,641	\$978,472	\$1,988,958	\$1,186,538	\$0	\$34,942,911
2020	\$3,613,795	\$1,034,105	\$1,735,129	\$2,072,548	\$1,352,486	\$373,292	\$907,460	\$724,789	\$219,742	\$0	\$12,033,346

**Site Remediation
Oil Field Cleanup Program
2nd Quarter FY 2020
Activities Completed
FY 18 Actual, FY 19 Actual, FY20 Actual FY20 Goal**



	San Antonio	Houston	Corpus Christi	Kilgore	Abilene	San Angelo	Midland	Wichita Falls	Pampa	Undesignated	Total
2018	49	17	28	48	35	12	1	35	3		228
2019	68	48	43	64	60	26	39	50	17	0	415
2020	15	7	9	26	23	7	21	16	11	0	135
2020 Goal	28	28	23	41	26	17	27	26	10	4	230

**Site Remediation
Oil Field Cleanup Program
2nd Quarter FY 2020
Cleanup Expenditures
FY 18 Actual, FY 19 Actual, FY 20 Actual**



	San Antonio	Houston	Corpus Christi	Kilgore	Abilene	San Angelo	Midland	Wichita Falls	Pampa	Undesignated	Total
2018	\$321,045	\$109,308	\$146,630	\$1,747,707	\$177,386	\$347,172	\$46,798	\$204,855	\$36,189		\$3,137,090
2019	\$1,393,443	\$2,881,457	\$869,979	\$16,436,316	\$394,704	\$601,286	\$2,677,616	\$448,824	\$349,689	\$0	\$26,053,314
2020	\$285,916	\$165,696	\$329,680	\$334,214	\$96,886	\$99,299	\$244,790	\$65,984	\$63,372	\$0	\$1,685,838